

**SUMTER COUNTY GOVERNMENT
BUDGET YEAR 2007-2008**

Tentative Budget Calendar

April

- 11** Transmittal of budget request packets to Officers, Departments, and Agencies.

May

- 14** Deadline for Departments and Agencies to submit budget requests.

June

- 1** Deadline for Constitutional Officers to submit budget requests, per F.S. 129.03.
- 14** Operational Budget Prioritization Meeting with Board

July

- 1*** Earliest Date for Property Appraiser to certify taxable value.
- 16*** Budget Officer submits a tentative budget to Board of County Commissioners as provided in Chapter 129 F.S.
- 26** Budget Workshops of the Board of County Commissioners for the purpose of finalizing and adopting a tentative budget.

August

- 3** Board of County Commissioners advises the Property Appraiser of proposed millage rate, current year roll back rate, date, time, and place of first public hearing.

September

- 11**** The Board of County Commissioners holds a public hearing on the tentative budget and proposed millage.
- 18** The Board of County Commissioners hold an information meetings in north Sumter County on the tentative budget and proposed millage.

- 21 *** Within 15 days of the meeting adopting the tentative budget, the Board of County Commissioners shall advertise it's intent to adopt a final millage and final budget.
- 25**** A public hearing to finalize the budget and adopt a millage rate shall be held not less than two (2) days or more than five (5) after the advertisement is first published.
1. The millage rate and the budget must be levied by separate votes, with the millage adopted first.
 2. The millage rate adopted cannot exceed the millage rate tentatively adopted.
 3. The first substantive issue discussed shall be the percentage increase in the millage over the rolled-back rate.
- 26**** On the day following the final hearing, the resolution or ordinance approved at the final hearing shall be forwarded to the Property Appraiser, the Tax Collector, and the State of Florida, Department of Revenue.

October

- 1** The final adopted budget for FY 2007-2008 becomes effective.
- 25** Not later than 30 days following adoption of its millage and budget, the Board of County Commissioners shall certify that they have complied with the provisions of Chapter 200 F.S. to the Division of Ad Valorem Tax.

Notes: **Dates are set based on date tax roll is certified (stated dates are based on a July 1st certification.*

Schedules are subject to change by 2007 Legislature.

****Schedule coordinated with Property Appraiser.**